

Wausau Area Transit System (WATS)

Transit Director: Mr. Greg Seuberl  
(715) 842-9287

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Wausau, WI	
Square Miles	37
Population	68,221
Population Ranking out of 465 UZAs	355
Other UZAs Served	

Service Area Statistics

Square Miles	27
Population	45,513

Service Consumption

Annual Passenger Miles	2,393,148
Annual Unlinked Trips	770,401
Average Weekday Unlinked Trips	2,835
Average Saturday Unlinked Trips	742
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	598,155 Q
Annual Vehicle Revenue Hours	41,026 Q
Vehicles Operated in Maximum Service	27
Vehicles Available for Maximum Service	32
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$372,298

Sources of Operating Funds Expended

Fare Revenues	( 13%)	\$372,298
Local Funds	( 22%)	630,462
State Funds	( 34%)	956,593
Federal Assistance	( 29%)	808,859
Other Funds	( 1%)	36,903
Total Operating Funds Expended		\$2,805,115

Sources of Capital Funds Expended

Local funds	( 20%)	\$16,766
State Funds	( 0%)	0
Federal Assistance	( 80%)	67,062
Other Funds	( 0%)	0
Total Capital Funds Expended		\$83,828

Summary of Operating Expenses

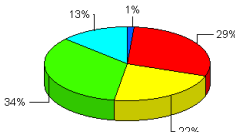
Salary, Wages and Benefits	\$1,998,169
Materials and Supplies	363,308
Purchased Transportation	159,885
Other Operating Expenses	283,752
Total Operating Expenses	\$2,805,114

Reconciling Cash Expenditures	\$0
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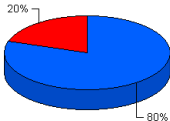
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$28,034	\$0	\$37,313	\$18,481	\$83,828
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	21	6	\$28,034	\$0	\$37,313	\$18,481	\$83,828

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,578,239	\$348,654	\$83,828	2,350,794	555,801 Q	758,583	38,315 Q	0.0	24	7.7	21	2.33	14%
Demand Response	\$226,875	\$23,644	\$0	42,354	42,354	11,818	2,711	N/A	8	0.0	6	N/A	33%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus	\$4.64 Q
Demand Response	\$5.36

Operating Expense  
per Vehicle Revenue Hour

Bus	\$67.29 Q
Demand Response	\$83.69

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$1.10
Demand Response	\$5.36

Operating Expense  
per Unlinked Passenger Trip

Bus	\$3.40
Demand Response	\$19.20

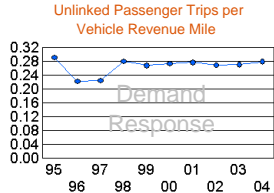
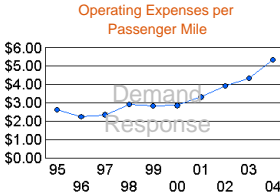
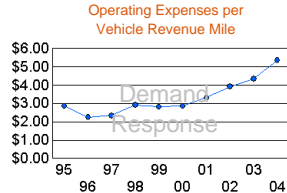
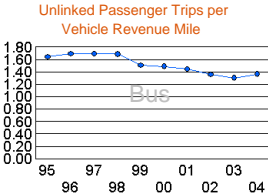
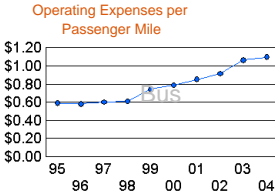
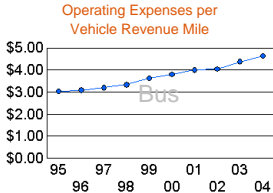
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	1.36 Q
Demand Response	0.28

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	19.80 Q
Demand Response	4.36



1 Excludes data for purchased transportation reported separately